

<b>Operating Budget Year 2025</b>				
Operating Budget Income from Quarterly Fees				\$670,656.00
		<b>Per Unit</b>		
<b>Unit Type</b>	<b>Unit Number</b>	<b>Per Unit %</b>	<b>Annual Fee</b>	<b>Qtrly Fee</b>
A	401, 701, 1001	3.857%	\$25,867.20	\$6,466.80
A1	301, 501, 601, 801, 901	3.897%	\$26,135.46	\$6,533.87
B	402, 502, 602, 702, 802, 902, 1002	4.423%	\$29,663.11	\$7,415.78
C	403, 503, 603, 703, 803, 903, 1003	3.655%	\$24,512.48	\$6,128.12
PHA	1101	7.012%	\$47,026.40	\$11,756.60
PHB	1102	5.386%	\$36,121.53	\$9,030.38
Confirmation Formula		Number of units per type times annual fee		
a	3	\$77,601.61		
a1	5	\$130,677.32		
b	7	\$207,641.80		
c	7	\$171,587.34		
pha	1	\$47,026.40		
phb	1	\$36,121.53		
	24	\$670,656.00		
<b>Operating &amp; Reserve Budget - 2025</b>				
Total Operating and Reserve Budget for the Association				\$1,048,825.00
2023 Budget Surplus Applied to Reserves				\$59,186.33
				\$989,638.67
		<b>Per Unit</b>		
<b>Unit Type</b>	<b>Unit Number</b>	<b>Per Unit %</b>	<b>Annual Fee</b>	<b>Qtrly Fee</b>
A	401, 701, 1001	3.857%	\$38,170.36	\$9,542.59
A1	301, 501, 601, 801, 901	3.897%	\$38,566.22	\$9,641.55
B	402, 502, 602, 702, 802, 902, 1002	4.423%	\$43,771.72	\$10,942.93
C	403, 503, 603, 703, 803, 903, 1003	3.655%	\$36,171.29	\$9,042.82
PHA	1101	7.012%	\$69,393.46	\$17,348.37
PHB	1102	5.386%	\$53,301.94	\$13,325.48
Confirmation Formula		Number of units per type times annual fee		
a	3	\$114,511.09		
a1	5	\$192,831.09		
b	7	\$306,402.03		
c	7	\$253,199.05		
pha	1	\$69,393.46		
phb	1	\$53,301.94		
	24	\$989,638.67		
<b>2025 Reserve Contribution per Schedule:</b>		"SIRS"	\$168,764.00	
		"NON-SIRS"	\$209,405.00	
Subtract 2023 budget surplus and apply to 2025 reserve budget			\$59,186.33	
Total Reserve Fund Contribution from Quarterly Fees			\$318,982.67	