		Operating Budget Year 2026		
Operating Budget Income from Quarterly Fees				$727,838.00
			Per Unit	
Unit Type	**Unit Number**	**Per Unit %**	**Annual Fee**	**Qtrly Fee**
A	401, 701, 1001	3.857%	$28,072.71	$7,018.18
A1	301, 501, 601, 801, 901	3.897%	$28,363.85	$7,090.96
B	402, 502, 602, 702, 802, 902, 1002	4.423%	$32,192.27	$8,048.07
C	403, 503, 603, 703, 803, 903, 1003	3.655%	$26,602.48	$6,650.62
PHA	1101	7.012%	$51,036.00	$12,759.00
PHB	1102	5.386%	$39,201.35	$9,800.34
	Confirmation Formula	Number of units per type times annual fee		
a	3	$84,218.13		
a1	5	$141,819.23		
b	7	$225,345.92		
c	7	$186,217.35		
pha	1	$51,036.00		
phb	1	$39,201.35		
	24	$727,838.00		
		Operating & Reserve Budget - 2026		
Total Operating and Reserve Budget for the Association				$1,117,352.00
	2024 Budget Surplus Applied to Reserves			$32,546.80
				$1,084,805.20
			Per Unit	
Unit Type	**Unit Number**	**Per Unit %**	**Annual Fee**	**Qtrly Fee**
A	401, 701, 1001	3.857%	$41,840.94	$10,460.23
A1	301, 501, 601, 801, 901	3.897%	$42,274.86	$10,568.71
B	402, 502, 602, 702, 802, 902, 1002	4.423%	$47,980.93	$11,995.23
C	403, 503, 603, 703, 803, 903, 1003	3.655%	$39,649.63	$9,912.41
PHA	1101	7.012%	$76,066.54	$19,016.64
PHB	1102	5.386%	$58,427.61	$14,606.90
	Confirmation Formula	Number of units per type times annual fee		
a	3	$125,522.81		
a1	5	$211,374.29		
b	7	$335,866.54		
c	7	$277,547.41		
pha	1	$76,066.54		
phb	1	$58,427.61		
	24	$1,084,805.20		
2026 Reserve Contribution per Schedule:		"SIRS"	$173,827.00	
		"NON-SIRS"	$215,687.00	
Subtract 2024 budget surplus and apply to 2026 reserve budget			$32,546.80	
Total Reserve Fund Contribution from Quarterly Fees			$356,967.20	